

Providence School District

Pleasant View Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,591	48.0%
Substitutes	\$450	3.9%
Instructional Paraprofessionals	\$2,038	17.5%
Pupil-Use Technology	\$35	0.3%
Instructional Materials	\$211	1.8%
Total	\$8,325	71.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$70	0.6%
Library & Media	\$150	1.3%
Extracurricular	\$25	0.2%
Student Health/Services	\$163	1.4%
Curriculum Development	\$0	0.0%
Staff Development	\$51	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$697	6.0%
Total	\$1,157	9.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$608	5.2%
Food Service	\$158	1.4%
Safety	\$99	0.9%
Building Upkeep	\$878	7.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,743	15.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$217	1.9%
School Office	\$201	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$417	3.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,866,519**
School Enrollment (ADM): **418**
School Per Pupil: **\$11,642**

(See Chart #2a for Comparison to Last Year)

